

School Budget Shares Year on Year Comparison.

| DFES | 2010-11 Budgets and Grants | | | | | 2011-12 Budgets | | | Change | | | | | |
|-----------------------------------|----------------------------|---|-----------------------------|----------------------|--------------------|------------------------|---|---------------|------------|---------------|------------|---------|-------|---------------------------|
| | Pupil Numbers | Adjusted School Budget Share (SBS) ¹ | Universal Grants in 2010-11 | Other 2010-11 Grants | SBS for Comparison | Pupil Numbers Jan 2011 | Adjusted SBS including Minimum Funding Guarantee ¹ | Cash Increase | % Increase | Pupil Premium | Total Cash | Total % | | |
| | Jan 2010 | £ | £ | £ | £ | Jan 2011 | £ | £ | % | £ | £ | % | | |
| PRIMARY SCHOOLS | | | | | | | | | | | | | | |
| Alexandra Primary | 2078 | 212.0 | 928,411 | 162,380 | 10,801 | 1,101,592 | 216 | 1,130,726 | 29,134 | 2.64 | 48,160 | 77,294 | 7.02 | |
| Belmont Infant | 2003 | 193.0 | 786,215 | 84,745 | 560 | 871,520 | 203 | 908,370 | 36,850 | 4.23 | 18,060 | 54,910 | 6.30 | |
| Belmont Junior | 2002 | 199.0 | 739,888 | 107,582 | 10,241 | 857,710 | 205 | 865,670 | 7,960 | 0.93 | 24,940 | 32,900 | 3.84 | |
| Bounds Green Infant | 2005 | 214.5 | 876,547 | 114,352 | 16,560 | 1,007,459 | 221 | 1,022,475 | 15,016 | 1.49 | 24,510 | 39,526 | 3.92 | |
| Bounds Green Junior | 2004 | 225.0 | 864,594 | 148,312 | 15,511 | 1,028,417 | 226 | 1,016,828 | -11,588 | -1.13 | 37,410 | 25,822 | 2.51 | |
| Broadwater Farm Primary | 2077 | 437.5 | 1,762,960 | 267,280 | 14,822 | 2,045,062 | 437 | 2,080,369 | 35,307 | 1.73 | 74,820 | 110,127 | 5.39 | |
| Bruce Grove Primary | 2083 | 433.0 | 1,703,209 | 361,445 | 53,563 | 2,118,217 | 444 | 2,156,906 | 38,689 | 1.83 | 71,810 | 110,499 | 5.22 | |
| Campsbourne Infant | 2009 | 188.0 | 787,897 | 0 | 0 | 787,897 | 189 | 840,104 | 52,207 | 6.63 | 21,930 | 74,137 | 9.41 | Some combined allocations |
| Campsbourne Junior | 2008 | 208.0 | 820,435 | 269,465 | 27,002 | 1,116,902 | 212 | 1,118,514 | 1,612 | 0.14 | 39,130 | 40,742 | 3.65 | Some combined allocations |
| Chestnuts | 3511 | 391.0 | 1,477,216 | 245,588 | 28,223 | 1,751,027 | 402 | 1,789,985 | 38,958 | 2.22 | 48,590 | 87,548 | 5.00 | |
| Coldfall Primary | 2029 | 592.0 | 2,044,140 | 190,392 | 13,442 | 2,247,973 | 627 | 2,319,580 | 71,607 | 3.19 | 20,640 | 92,247 | 4.10 | |
| Coleraine Park Primary | 2010 | 395.0 | 1,752,512 | 311,540 | 20,312 | 2,084,365 | 384 | 2,135,523 | 51,158 | 2.45 | 70,950 | 122,108 | 5.86 | |
| Coleridge Primary | 2058 | 629.0 | 2,279,076 | 229,828 | 25,641 | 2,534,545 | 701 | 2,811,449 | 276,904 | 10.93 | 33,110 | 310,014 | 12.23 | Expanding school |
| Crowland Primary | 2075 | 395.0 | 1,498,884 | 260,744 | 28,522 | 1,788,149 | 401 | 1,811,425 | 23,276 | 1.30 | 39,990 | 63,266 | 3.54 | |
| Devonshire Hill Primary | 2015 | 450.0 | 1,805,282 | 301,385 | 38,343 | 2,145,009 | 454 | 2,176,429 | 31,419 | 1.46 | 79,980 | 111,399 | 5.19 | |
| Downhills Primary | 2087 | 439.0 | 1,710,682 | 313,195 | 43,881 | 2,067,759 | 445 | 2,116,151 | 48,392 | 2.34 | 81,700 | 130,092 | 6.29 | |
| Earlham Primary | 2080 | 402.5 | 1,603,292 | 374,059 | 20,282 | 1,997,634 | 420 | 2,066,020 | 68,386 | 3.42 | 68,370 | 136,756 | 6.85 | |
| Earlsmead Primary | 2020 | 410.0 | 1,615,025 | 279,406 | 23,043 | 1,917,474 | 424 | 2,000,046 | 82,573 | 4.31 | 74,820 | 157,393 | 8.21 | |
| Ferry Lane Primary | 2065 | 194.5 | 813,442 | 138,771 | 25,055 | 977,267 | 201 | 998,355 | 21,088 | 2.16 | 26,660 | 47,748 | 4.89 | |
| The Green CE Primary | 3301 | 215.0 | 866,158 | 154,469 | 10,241 | 1,030,869 | 214 | 1,039,019 | 8,150 | 0.79 | 22,790 | 30,940 | 3.00 | |
| Highgate Primary | 2022 | 401.5 | 1,459,996 | 166,253 | 23,277 | 1,649,527 | 402 | 1,645,926 | -3,601 | -0.22 | 35,260 | 31,659 | 1.92 | |
| Lancasterian Primary | 2025 | 426.0 | 1,700,763 | 280,504 | 33,382 | 2,014,649 | 437 | 2,102,995 | 88,346 | 4.39 | 82,130 | 170,476 | 8.46 | |
| Lea Valley Primary | 2063 | 447.0 | 1,758,256 | 345,229 | 42,781 | 2,146,266 | 451 | 2,193,645 | 47,379 | 2.21 | 97,180 | 144,559 | 6.74 | |
| Lordship Lane Primary | 2082 | 646.0 | 2,520,677 | 405,417 | 40,534 | 2,966,628 | 671 | 3,128,500 | 161,872 | 5.46 | 135,020 | 296,892 | 10.01 | |
| Mulberry Primary | 3001 | 601.5 | 2,747,646 | 435,962 | 10,241 | 3,193,849 | 651 | 3,546,809 | 352,960 | 11.05 | 117,820 | 470,780 | 14.74 | |
| Muswell Hill Primary | 2085 | 419.0 | 1,376,035 | 145,134 | 25,587 | 1,546,757 | 418 | 1,528,540 | -18,217 | -1.18 | 18,490 | 273 | 0.02 | |
| Nightingale Primary | 2064 | 382.0 | 1,505,385 | 260,424 | 42,661 | 1,808,471 | 393 | 1,858,665 | 50,195 | 2.78 | 56,330 | 106,525 | 5.89 | |
| Noel Park Primary | 2086 | 530.5 | 2,110,976 | 364,304 | 51,014 | 2,526,294 | 554 | 2,678,065 | 151,771 | 6.01 | 108,790 | 260,561 | 10.31 | |
| North Harringay Primary | 3512 | 444.0 | 1,763,029 | 331,322 | 19,934 | 2,114,286 | 419 | 2,016,722 | -97,564 | -4.61 | 65,790 | -31,774 | -1.50 | |
| Our Lady of Muswell RC Primary | 3500 | 426.5 | 1,427,955 | 141,580 | 12,802 | 1,582,337 | 428 | 1,570,292 | -12,045 | -0.76 | 11,180 | -865 | -0.05 | |
| Rhodes Avenue Primary | 2072 | 447.0 | 1,495,049 | 143,399 | 26,641 | 1,665,090 | 454 | 1,782,908 | 117,818 | 7.08 | 7,310 | 125,128 | 7.51 | Expanding school |
| Risley Avenue Primary | 2084 | 648.5 | 2,598,319 | 445,752 | 27,797 | 3,071,868 | 654 | 3,162,166 | 90,298 | 2.94 | 126,850 | 217,148 | 7.07 | |
| Rokesly Infant | 2042 | 290.0 | 1,134,158 | 129,135 | 15,400 | 1,278,693 | 297 | 1,284,529 | 5,836 | 0.46 | 27,950 | 33,786 | 2.64 | |
| Rokesly Junior | 2041 | 340.0 | 1,176,962 | 153,154 | 31,714 | 1,361,831 | 344 | 1,354,028 | -7,802 | -0.57 | 38,700 | 30,898 | 2.27 | |
| St.Aidan's Primary | 3000 | 231.0 | 834,086 | 91,770 | 33,201 | 959,057 | 236 | 961,684 | 2,626 | 0.27 | 12,040 | 14,666 | 1.53 | |
| St.Ann's CE Primary | 3304 | 231.0 | 936,670 | 140,077 | 35,362 | 1,112,109 | 226 | 1,093,208 | -18,901 | -1.70 | 29,240 | 10,339 | 0.93 | |
| St.Francis de Sales RC Infant | 3507 | 297.5 | 1,191,844 | 130,639 | 15,400 | 1,337,884 | 303 | 1,369,386 | 31,502 | 2.35 | 39,560 | 71,062 | 5.31 | |
| St.Francis de Sales RC Junior | 3501 | 352.0 | 1,203,884 | 169,121 | 23,077 | 1,396,081 | 351 | 1,394,257 | -1,824 | -0.13 | 48,160 | 46,336 | 3.32 | |
| St.Gildas' RC Junior | 3509 | 229.0 | 815,615 | 126,185 | 16,642 | 958,441 | 225 | 930,873 | -27,569 | -2.88 | 12,900 | -14,669 | -1.53 | |
| St.Ignatius RC Primary | 3502 | 382.5 | 1,414,977 | 258,621 | 10,241 | 1,683,839 | 388 | 1,744,000 | 60,160 | 3.57 | 55,470 | 115,630 | 6.87 | |
| St.James' CE Primary | 3303 | 220.5 | 768,924 | 76,211 | 10,241 | 855,376 | 222 | 845,908 | -9,468 | -1.11 | 860 | -8,608 | -1.01 | |
| St.John Vianney RC Primary | 3510 | 218.0 | 841,440 | 96,704 | 10,421 | 948,565 | 225 | 969,395 | 20,831 | 2.20 | 20,210 | 41,041 | 4.33 | |
| St.Martin of Porres RC Primary | 3508 | 225.5 | 827,400 | 78,016 | 10,981 | 916,397 | 221 | 889,522 | -26,875 | -2.93 | 2,580 | -24,295 | -2.65 | |
| St.Mary's CE Infant | 3306 | 205.0 | 864,469 | 93,026 | 0 | 957,494 | 208 | 998,388 | 40,894 | 4.27 | 24,510 | 65,404 | 6.83 | |
| St.Mary's CE Junior | 3305 | 201.0 | 763,384 | 102,408 | 16,822 | 882,614 | 208 | 904,647 | 22,032 | 2.50 | 29,240 | 51,272 | 5.81 | |
| St.Mary's RC Infant | 3505 | 204.5 | 828,776 | 116,446 | 0 | 945,222 | 206 | 980,972 | 35,750 | 3.78 | 22,790 | 58,540 | 6.19 | |
| St.Mary's RC Junior | 3503 | 232.0 | 808,515 | 149,398 | 21,763 | 979,676 | 230 | 984,933 | 5,257 | 0.54 | 27,950 | 33,207 | 3.39 | |
| St.Michael's CE Primary N6 | 3302 | 442.0 | 1,468,004 | 131,675 | 16,642 | 1,616,321 | 446 | 1,612,254 | -4,067 | -0.25 | 10,320 | 6,253 | 0.39 | |
| St.Michael's CE Primary N22 | 3307 | 179.0 | 718,913 | 98,122 | 20,663 | 837,698 | 184 | 860,414 | 22,716 | 2.71 | 17,200 | 39,916 | 4.76 | |
| St.Paul's & All Hallows CE Infant | 3300 | 230.0 | 965,451 | 113,608 | 0 | 1,079,059 | 230 | 1,133,358 | 54,299 | 5.03 | 22,790 | 77,089 | 7.14 | |
| St.Paul's & All Hallows CE Junior | 3308 | 230.0 | 823,205 | 118,284 | 12,397 | 953,886 | 233 | 981,333 | 27,447 | 2.88 | 34,830 | 62,277 | 6.53 | |

School Budget Shares Year on Year Comparison.

| | DfES | Pupil Numbers Jan 2010 | Adjusted School Budget Share (SBS) ¹ | Universal Grants in 2010-11 | Other 2010-11 Grants | SBS for Comparison | Pupil Numbers Jan 2011 | Adjusted SBS including Minimum Funding Guarantee ¹ | Cash Increase | % Increase | Pupil Premium | Total Cash | Total % |
|--------------------------------|------|---------------------------|--|-----------------------------|-------------------------|-----------------------|---------------------------|---|------------------|---------------|------------------|------------------|-------------|
| St Paul's RC Primary | 3504 | 198.5 | 779,337 | 108,509 | 42,041 | 929,887 | 204 | 936,241 | 6,355 | 0.68 | 27,520 | 33,875 | 3.64 |
| St.Peter in Chains RC Infant | 3506 | 174.0 | 665,387 | 66,681 | 0 | 732,069 | 175 | 725,172 | -6,897 | -0.94 | 9,460 | 2,563 | 0.35 |
| Seven Sisters Primary | 2088 | 416.0 | 1,722,222 | 264,480 | 50,402 | 2,037,104 | 428 | 2,044,178 | 7,075 | 0.35 | 47,300 | 54,375 | 2.67 |
| South Harringay Infant | 2046 | 209.5 | 879,573 | 148,331 | 0 | 1,027,903 | 220 | 1,072,959 | 45,056 | 4.38 | 26,660 | 71,716 | 6.98 |
| South Harringay Junior | 2045 | 218.0 | 852,067 | 149,991 | 19,598 | 1,021,657 | 214 | 1,023,998 | 2,341 | 0.23 | 38,700 | 41,041 | 4.02 |
| Stamford Hill Primary | 2047 | 214.0 | 968,224 | 142,250 | 16,338 | 1,126,812 | 234 | 1,231,141 | 104,329 | 9.26 | 39,990 | 144,319 | 12.81 |
| Stroud Green Primary | 2079 | 387.5 | 1,572,651 | 242,680 | 15,362 | 1,830,694 | 378 | 1,803,032 | -27,661 | -1.51 | 58,910 | 31,249 | 1.71 |
| Tetherdown Primary | 2031 | 330.0 | 1,178,238 | 108,346 | 10,241 | 1,296,826 | 360 | 1,370,273 | 73,447 | 5.66 | 3,010 | 76,457 | 5.90 |
| Tiverton Primary | 2057 | 402.0 | 1,527,014 | 248,165 | 19,358 | 1,794,536 | 397 | 1,840,290 | 45,754 | 2.55 | 67,940 | 113,694 | 6.34 |
| Welbourne Primary | 2062 | 448.5 | 1,720,813 | 275,592 | 58,521 | 2,054,926 | 458 | 2,115,299 | 60,373 | 2.94 | 70,090 | 130,463 | 6.35 |
| West Green Primary | 2051 | 226.5 | 1,063,830 | 167,560 | 14,878 | 1,246,267 | 231 | 1,271,779 | 25,511 | 2.05 | 40,420 | 65,931 | 5.29 |
| Weston Park Primary | 2076 | 231.0 | 857,395 | 89,202 | 14,082 | 960,679 | 238 | 969,208 | 8,530 | 0.89 | 10,320 | 18,850 | 1.96 |
| Total Primary Schools | | 21,039 | 81,373,384 | 12,164,602 | 1,344,485 | 94,882,471 | 21,479 | 97,315,839 | 2,433,368 | 2.56 | 2,708,140 | 5,141,508 | 5.42 |
| SECONDARY SCHOOLS | | | | | | | | | | | | | |
| Alexandra Park | 4036 | 1,080.0 | 6,765,292 | 886,000 | 204,306 | 7,855,598 | 1,074 | 7,990,907 | 135,309 | 1.72 | 92,020 | 227,329 | 2.89 |
| Fortismere | 4032 | 1,213.0 | 7,757,251 | 602,349 | 345,064 | 8,704,663 | 1,211 | 8,722,480 | 17,817 | 0.20 | 52,460 | 70,277 | 0.81 |
| Gladesmore | 4033 | 1,246.0 | 6,866,882 | 1,346,256 | 261,747 | 8,474,885 | 1,275 | 8,535,989 | 61,104 | 0.72 | 332,390 | 393,494 | 4.64 |
| Heartlands | 4705 | | 823,723 | 303,222 | 19,292 | 1,146,237 | 159 | 2,148,978 | 1,002,741 | 87.48 | 29,240 | 1,031,981 | 90.03 |
| Highgate Wood | 4030 | 1,196.0 | 6,665,807 | 892,193 | 217,254 | 7,775,254 | 1,210 | 7,843,755 | 68,502 | 0.88 | 121,260 | 189,762 | 2.44 |
| Hornsey | 4029 | 1,180.0 | 6,823,070 | 911,884 | 378,760 | 8,113,714 | 1,135 | 7,746,080 | -367,634 | -4.53 | 188,770 | -178,864 | -2.20 |
| John Loughborough | 5900 | 247.0 | 1,438,789 | 341,262 | 25,920 | 1,805,970 | 284 | 2,099,170 | 293,200 | 16.24 | 24,940 | 318,140 | 17.62 |
| Northumberland Park | 4031 | 1,028.0 | 5,718,483 | 1,155,935 | 236,893 | 7,111,311 | 1,032 | 7,265,995 | 154,684 | 2.18 | 228,330 | 383,014 | 5.39 |
| Park View | 4037 | 1,212.0 | 6,228,725 | 1,263,989 | 203,991 | 7,696,704 | 1,181 | 7,732,133 | 35,428 | 0.46 | 189,200 | 224,628 | 2.92 |
| St Thomas More | 4703 | 697.0 | 4,479,142 | 657,545 | 227,792 | 5,364,480 | 611 | 5,148,729 | -215,751 | -4.02 | 99,330 | -116,421 | -2.17 |
| Woodside High | 4034 | 885.0 | 4,875,866 | 937,584 | 245,271 | 6,058,721 | 838 | 6,048,841 | -9,880 | -0.16 | 188,770 | 178,890 | 2.95 |
| Total Secondary Schools | | 9,984 | 58,443,029 | 9,298,218 | 2,366,290 | 70,107,537 | 10,010 | 71,283,056 | 1,175,519 | 1.68 | 1,546,710 | 2,722,229 | 3.88 |
| SPECIAL SCHOOLS | | | | | | | | | | | | | |
| Blanche Nevile | 7000 | | 1,721,430 | 105,975 | 5,125 | 1,832,530 | | 1,832,494 | -36 | -0.00 | 15,050 | 15,014 | 0.82 |
| Moselle | 7006 | | 1,065,745 | 56,581 | 3,207 | 1,125,533 | | 1,157,283 | 31,750 | 2.82 | 12,542 | 44,292 | 3.94 |
| Vale | 7001 | | 2,567,132 | 136,858 | 5,957 | 2,709,947 | | 2,711,420 | 1,473 | 0.05 | 17,200 | 18,673 | 0.69 |
| William C Harvey | 7005 | | 749,107 | 55,165 | 1,785 | 806,056 | | 795,494 | -10,563 | -1.31 | 3,225 | -7,338 | -0.91 |
| Total Special Schools | | | 6,103,414 | 354,577 | 16,074 | 6,474,065 | | 6,496,691 | 22,625 | 0.35 | 48,017 | 70,642 | 1.09 |
| NURSERY SCHOOLS | | | | | | | | | | | | | |
| | | Places | | | | | | | | | | | |
| Pembury | 1000 | 70.0 | 584,591 | 51,958 | 0 | 636,549 | 63 | 652,124 | 15,575 | 2.45 | 0 | 15,575 | 2.45 |
| Rowland Hill | 1001 | 70.0 | 621,984 | 41,461 | 0 | 663,445 | 79 | 734,178 | 70,733 | 10.66 | 0 | 70,733 | 10.66 |
| Woodland Park | 1003 | 44.0 | 420,043 | 47,317 | 0 | 467,360 | 49 | 543,620 | 76,260 | 16.32 | 0 | 76,260 | 16.32 |
| Total Nurseries | | | 1,626,618 | 140,736 | 0 | 1,767,354 | | 1,929,922 | 162,568 | 9.20 | - | 162,568 | 9.20 |
| Haringey Sixth Form Centre | | | 6,870,456 | 392,413 | 8,800 | 7,271,669 | | 7,575,454 | 303,785 | 4.18 | 0 | 303,785 | 4.18 |
| Grand total | | | 154,416,902 | 22,350,546 | 3,735,649 | 180,503,097 | 31,489 | 184,600,962 | 4,097,865 | 2.27 | 4,302,867 | 8,400,731 | 4.65 |

Notes
1. The budget shares for both years exclude funding for individual pupils with statements of special educational needs and NNDR.